



House of Representatives

General Assembly

File No. 804

January Session, 2005

Substitute House Bill No. 5673

House of Representatives, May 25, 2005

The Committee on Planning and Development reported through REP. WALLACE of the 109th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT CONCERNING PERFORMANCE-INFORMED BUDGETING OF STATE AGENCIES, ESTABLISHMENT OF A GEOGRAPHIC INFORMATION SYSTEMS COUNCIL AND PREPARATION OF A REPORT ON LAND USE TRAINING AND EDUCATION FOR LOCAL OFFICIALS.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 4-67r of the general statutes is repealed and the
2 following is substituted in lieu thereof (*Effective July 1, 2005*):

3 (a) There is created a Connecticut Progress Council. [The]
4 Notwithstanding the provisions of this subsection, the terms of all
5 members of the council who are serving on June 30, 2005, shall expire
6 on said date. On and after July 1, 2005, the council shall consist of the
7 following members: The Lieutenant Governor, the Secretary of the
8 Office of Policy and Management, the Commissioners of Social
9 Services, Transportation, Education and Economic and Community
10 Development; the president pro tempore of the Senate, the speaker of

11 the House of Representatives, the minority leader of the Senate, the
12 minority leader of the House of Representatives, the majority leader of
13 the Senate and the majority leader of the House of Representatives, or
14 their designees; the chairpersons and ranking members of the joint
15 standing [committee] committees of the General Assembly having
16 cognizance of matters relating to planning and development and
17 appropriations and the budgets of state agencies; a representative of a
18 nonprofit municipal research organization, a representative of a state-
19 sponsored economic advisory body, a representative of a major labor
20 organization, a representative of a manufacturing concern, a
21 representative of a service-related business and a representative of a
22 financial service company, one appointed by the president pro
23 tempore of the Senate, one by the speaker of the House of
24 Representatives, one by the majority leader of the Senate, one by the
25 majority leader of the House of Representatives, one by the minority
26 leader of the Senate and one by the minority leader of the House of
27 Representatives and six members appointed by the Governor, one
28 representing medical services, one a major public or private university,
29 one a major nonprofit organization, one a state employees' bargaining
30 unit, one an environmental organization and one a business research
31 organization. [The first meeting of the council shall be called on or
32 before November 1, 1993, by the Secretary of the Office of Policy and
33 Management.] On or after July 1, 2005, but not later than November 1,
34 2005, the Secretary of the Office of Policy and Management shall
35 convene a meeting of the council. The council shall elect a chairman
36 from its members at the first meeting held on or after July 1, 2005.

37 (b) [The] Not later than July 1, 2006, and biennially thereafter, the
38 council shall develop a long-range vision for the state and define
39 benchmarks to measure progress to achieve the vision. The vision shall
40 address areas of state concern, including, but not limited to, the areas
41 of economic development, human resources and services, education,
42 health, criminal justice, energy resources, transportation, housing,
43 environmental quality, water supply, food production and natural and
44 cultural resources. In developing the vision the council shall conduct

45 public hearings, public meetings and workshops to insure the
46 participation of a broad cross-section of the state's population. A public
47 hearing shall be held on the vision and proposed benchmarks. The
48 council may establish advisory committees to assist it in accomplishing
49 its duties under this section. Membership on any advisory committee
50 may include persons who are not members of the council.

51 (c) Upon request of the council, a state department or nonpartisan
52 legislative office shall provide the necessary personnel and resources
53 to assist the council in performing its tasks in accordance with this
54 section.

55 (d) On or before [February 1, 1994] July 1, 2006, and biennially
56 thereafter, the council shall [submit a report to the General Assembly]
57 prepare a report which describes its activities and makes
58 recommendations concerning the vision and benchmarks.

59 (e) On or before July 1, [1994] 2006, and biennially thereafter, the
60 council shall submit the benchmarks to the Secretary of the Office of
61 Policy and Management and the General Assembly for use in
62 developing and reviewing the budget.

63 (f) On or before February 1, [1996] 2007, the Secretary of the Office
64 of Policy and Management shall [submit a report to the joint standing
65 committees of the General Assembly having cognizance of matters
66 relating to planning and development and the appropriations and
67 budgets of state agencies and to the council] prepare a report which
68 recommends a plan for the use of benchmarks in developing the
69 budget for the biennium beginning July 1, [1997] 2007, and for each
70 biennium thereafter.

71 Sec. 2. Section 4-67m of the general statutes is repealed and the
72 following is substituted in lieu thereof (*Effective July 1, 2006, and first*
73 *applicable to the fiscal year commencing July 1, 2007*):

74 (a) Not later than November 1, 2006, and biennially thereafter, each
75 budgeted state agency shall (1) examine the benchmarks established

76 pursuant to section 4-67r, as amended by this act, (2) identify the
77 benchmarks that are within the agency's cognizance, and (3) inform the
78 Secretary of the Office of Policy and Management of such benchmarks.

79 (b) The Secretary of the Office of Policy and Management shall
80 examine the benchmarks identified pursuant to subsection (a) of this
81 section and shall determine which budgeted state agencies have
82 cognizance of each benchmark. If more than one budgeted state agency
83 shares cognizance of a benchmark, the secretary shall determine which
84 agency shall be the lead coordinating agency for that benchmark.

85 [(a)] (c) The Office of Policy and Management, in consultation with
86 each budgeted state agency shall develop, for state budgeting
87 purposes, specific biennial goals and objectives and quantifiable
88 outcome measures, which shall not be limited to measures of activities,
89 for each program, service and state grant administered or provided by
90 such agency. The Secretary of the Office of Policy and Management
91 shall [submit an annual report concerning such] prepare an annual
92 report that identifies the benchmarks, the agencies with cognizance of
93 each benchmark, the lead coordinating agency for each benchmark, if
94 any, and the goals, objectives and measures. [to the joint standing
95 committee of the General Assembly having cognizance of matters
96 relating to appropriations and the joint standing committee having
97 cognizance of matters relating to the agency.] For the biennium
98 beginning July 1, [1995] 2007, and for each biennium thereafter, the
99 annual report shall include an evaluation of the impact of each
100 program, service and state contract on the family.

101 [(b)] (d) The goals, objectives and measures developed for each such
102 agency pursuant to subsection [(a)] (c) of this section shall be
103 implemented for the biennium beginning July 1, [1993] 2007. The
104 Office of Policy and Management, in consultation with each [such]
105 lead agency, shall review and revise such goals, objectives and
106 measures for each biennium thereafter.

107 [(c)] (e) For the biennium beginning July 1, [1995] 2006, and for each

108 biennium thereafter, the annual report submitted pursuant to
109 subsection [(a)] (c) of this section shall evaluate the progress of
110 budgeted state agencies in achieving the benchmarks established
111 under section 4-67r, as amended by this act.

112 Sec. 3. Section 4-73 of the general statutes is repealed and the
113 following is substituted in lieu thereof (*Effective July 1, 2006, and first*
114 *applicable to the fiscal year commencing July 1, 2007*):

115 (a) Part II of the budget document shall present in detail for each
116 fiscal year of the ensuing biennium the Governor's recommendation
117 for appropriations to meet the expenditure needs of the state from the
118 General Fund and from all special and agency funds classified by
119 budgeted agencies and showing for each budgeted agency and its
120 subdivisions: (1) A narrative summary describing the agency, the
121 benchmarks for the agency and the agency's responsibilities, if any as a
122 lead coordinating agency, as determined under section 4-67m, as
123 amended by this act, the specific goals and objectives related to those
124 benchmarks, as identified pursuant to section 4-67m, as amended by
125 this act, the Governor's recommendations for appropriations for the
126 agency and a list of agency programs, the actual expenditure for the
127 last-completed fiscal year, the estimated expenditure for the current
128 fiscal year, the amount requested by the agency and the Governor's
129 recommendations for appropriations for each fiscal year of the ensuing
130 biennium; (2) a summary of permanent full-time positions by fund,
131 setting forth the number filled and the number vacant as of the end of
132 the last-completed fiscal year, the total number intended to be funded
133 by appropriations without reduction for turnover for the fiscal year in
134 progress, the total number requested and the total number
135 recommended for each fiscal year of the biennium to which the budget
136 relates.

137 (b) In addition, programs shall be supported by: (1) The statutory
138 authorization for the program; (2) a statement of program objectives,
139 including, but not limited to, the specific goals and objectives
140 identified pursuant to section 4-67m, as amended by this act; (3) a

141 description of the program, including a statement of need, eligibility
142 requirements and any intergovernmental participation in the program;
143 (4) a statement of performance measures by which the
144 accomplishments toward the program objectives can be assessed,
145 which shall include, but not be limited to, an analysis of the workload,
146 quality or level of service and effectiveness of the program, and the
147 quantifiable outcome measures identified pursuant to section 4-67m,
148 as amended by this act; (5) program budget data broken down by
149 major object of expenditure, showing additional federal and private
150 funds; (6) a summary of permanent full-time positions by fund, setting
151 forth the number filled and the number vacant as of the end of the last-
152 completed fiscal year, the total number intended to be funded by
153 appropriations without reduction for turnover for the fiscal year in
154 progress, the total number requested and the total number
155 recommended for each fiscal year of the biennium to which the budget
156 relates; (7) a statement of expenditures for the last-completed and
157 current fiscal years, the agency request and the Governor's
158 recommendation for each fiscal year of the ensuing biennium and, for
159 any new or expanded program, estimated expenditure requirements
160 for the fiscal year next succeeding the biennium to which the budget
161 relates; and (8) an explanation of any significant program changes
162 requested by the agency or recommended by the Governor.

163 (c) (1) There shall be a supporting schedule of total agency
164 expenditures including a line-item, minor object breakdown of
165 personal services, energy costs, contractual services and commodities
166 and a total of state aid grants and equipment, showing the actual
167 expenditures for the last-completed fiscal year, estimated expenditures
168 for the current fiscal year and requested and recommended
169 appropriations for each fiscal year of the ensuing biennium, classified
170 by objects according to a standard plan of classification.

171 (2) In addition, the supporting schedule of agency energy costs shall
172 be supported by a statement of the agency's plans for energy
173 conservation in each fiscal year of the ensuing biennium, and a
174 statement of the progress the agency has made in the last-completed

175 fiscal year concerning energy conservation.

176 (d) All federal funds expended or anticipated for any purpose shall
177 be accounted for in the budget. The document shall set forth a listing
178 of federal programs, showing the actual expenditures for the last-
179 completed fiscal year, estimated expenditures for the current fiscal
180 year and anticipated funds available for expenditure for each fiscal
181 year of the ensuing biennium. Such federal funds shall be classified by
182 program in each budgeted agency but shall not include research grants
183 made to educational institutions.

184 (e) Part II of the budget document shall also set forth the budget
185 recommendations for the capital program, to be supported by
186 statements listing the agency's requests and the Governor's
187 recommendations with the statements required by section 4-78.

188 (f) The appropriations recommended for the legislative branch of
189 the state government shall be the estimates of expenditure
190 requirements transmitted to the Secretary of the Office of Policy and
191 Management by the Joint Committee on Legislative Management
192 pursuant to section 4-77 and the recommended adjustments and
193 revisions of such estimates shall be the recommended adjustments and
194 revisions, if any, transmitted by said committee pursuant to said
195 section 4-77.

196 Sec. 4. (NEW) (*Effective from passage*) (a) There is established a
197 Geographic Information Systems Council consisting of the following
198 members or their designees: (1) The Secretary of the Office of Policy
199 and Management; (2) the Commissioners of Environmental Protection,
200 Economic and Community Development, Transportation, Public
201 Safety and Public Health; (3) the Chief Information Officer of the
202 Department of Information Technology; (4) one member appointed by
203 the president pro tempore of the Senate representing a municipality
204 with a population of more than sixty thousand; (5) one member
205 appointed by the minority leader of the Senate representing a regional
206 planning agency; (6) one member appointed by the Governor
207 representing a municipality with a population of less than sixty

208 thousand but more than thirty thousand; (7) one member appointed by
209 the speaker of the House of Representatives representing a
210 municipality with a population of less than thirty thousand; and (8)
211 one member appointed by the minority leader of the House of
212 Representatives who is a user of geographic information systems.
213 Within available appropriations, the Secretary of the Office of Policy
214 and Management, or a designee, shall serve as chairperson of the
215 council and shall administer the affairs of the council. The Governor
216 shall fill any vacancy by appointment for the unexpired portion of the
217 term vacated. Members shall receive no compensation for their
218 services on said council, but shall be reimbursed for necessary
219 expenses incurred in the performance of their duties. Said council shall
220 hold one meeting each month and such additional meetings as may be
221 prescribed by council rules. In addition, special meetings may be called
222 by the chairperson or by any three members upon delivery of forty-
223 eight hours written notice to each member.

224 (b) The council, within available appropriations, shall coordinate a
225 uniform geographic information system capacity for the state and
226 municipalities which shall include provisions for application, policy
227 and standards for geographic information system implementation. In
228 establishing such capacity, the council shall consult with state agencies,
229 municipalities and other users of geographic information system
230 technology.

231 (c) The council shall administer a program of technical assistance to
232 regional planning agencies and municipalities to develop geographic
233 information systems.

234 (d) On or before January 1, 2006, and annually thereafter, the
235 council shall submit, in accordance with section 11-4a of the general
236 statutes, a report on activities under this section to the joint standing
237 committee of the General Assembly having cognizance of matters
238 relating to planning and development.

239 Sec. 5. (*Effective from passage*) On or before January 15, 2006, the
240 Secretary of the Office of Policy and Management, in consultation with

241 the Commissioner of Environmental Protection, the Council on Soil
 242 and Water Conservation, regional planning agencies organized under
 243 the provisions of chapter 127 of the general statutes, regional councils
 244 of governments and regional councils of elected officials organized
 245 under the provisions of chapter 50 of the general statutes, the
 246 Agricultural Extension Services of The University of Connecticut, the
 247 Connecticut Chapter of the American Planning Association, the Center
 248 of Land Use Education and Research at The University of Connecticut
 249 and the Rural Development Council, shall prepare a report on land use
 250 training and education available to members of local land uses
 251 agencies. Such report shall include a survey of existing programs and
 252 their utilization and recommendations, if any, for enhancements and
 253 additions to such programs including changes in state law.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2005</i>	4-67r
Sec. 2	<i>July 1, 2006, and first applicable to the fiscal year commencing July 1, 2007</i>	4-67m
Sec. 3	<i>July 1, 2006, and first applicable to the fiscal year commencing July 1, 2007</i>	4-73
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section

PD *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 06 \$	FY 07 \$
Legislative Mgmt.	GF - Cost	Minimal	Minimal
Lt. Governor's Off.; Department of Economic & Community Development; Education, Dept.; Social Services, Dept.; Department of Transportation; Department of Environmental Protection; UConn; Public Safety, Dept.; Department of Information Technology	GF - None	None	None
Policy & Mgmt., Off.	GF - Cost	Potential Significant	Potential Significant
All	GF - Cost	Potential Minimal	Potential Minimal

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill reconstitutes the Connecticut Progress Council, and reappoints the Lieutenant Governor, the Secretary of the Office of Policy and Management (OPM), and the commissioners of Transportation, Education, Social Services, and Economic and Community Development. It is anticipated the appointees, or their designees can serve on the council within normal budgetary resources. Additionally, the bill reappoints legislators to the council which may result in a minimal cost to Legislative Management for legislator mileage reimbursement, which is 40.5 cents per mile.

The bill requires the council to develop a long-range vision for the state and establish benchmarks by July 1, 2006, and submit such benchmarks to OPM. Beginning in FY 07, the agencies must implement the goals, objectives and measures, and OPM must include

an assessment of the benchmarks. Depending on the nature of the benchmarks developed by the council, agencies may incur costs, which are anticipated to be minimal. It is anticipated that OPM will incur costs, to assess the benchmarks, the extent of any potential costs depend upon the complexity of the assessment performed and the nature of the benchmarks that are developed. Additionally, OPM must incorporate each agency's benchmarks, goals and objectives into the Governor's Recommended Budget document. It is anticipated that the automated budget system can accommodate the additional information required and will not result in a cost to either OPM or the agencies.

The bill establishes a Geographic Information Systems Council and appoints the following members or their designee: the Secretary of the Office of Policy and Management, the Commissioners of Environmental Protection, Economic and Community Development, Transportation, Public Safety, Public Health, the Chief Information Officer of the Department of Information Technology. It is anticipated that the appointees, or their designees can serve within the normal budgetary resources of the agencies. The bill requires the council to coordinate a uniform geographic information system capacity for the state

Additionally, the bill requires that the council coordinate a uniform geographic information system capacity for the state and municipalities, which includes provisions for application, policy and standards for government information system implementation. The bill further requires the council to provide technical assistance to regional planning agencies and municipalities to develop geographic information systems. The bill requires that these duties be accomplished within available appropriations, it is anticipated that these provision would result in significant costs, and there are no funds available for this purpose.

Finally, the bill requires that the Secretary of the Office of Policy and Management, in consultation with the Commissioner of

Environmental Protection, the Council on Soil and Water Conservation, regional planning agencies, regional councils of governments and regional councils of elected officials, the Agricultural Extension Services of the University of Connecticut, the Connecticut Chapter of the American Planning Association, the Center for Land Use Education and Research at the University of Connecticut and the Rural Development Council to prepare a report on land use training and education available. It is anticipated that all agencies will be able to participate within their normal budgetary resources.

OLR Bill Analysis

sHB 5673

AN ACT CONCERNING PERFORMANCE-INFORMED BUDGETING OF STATE AGENCIES, ESTABLISHMENT OF A GEOGRAPHIC INFORMATION SYSTEMS COUNCIL AND PREPARATION OF A REPORT ON LAND USE TRAINING AND EDUCATION FOR LOCAL OFFICIALS**SUMMARY:**

This bill reconstitutes the Connecticut Progress Council to develop a policy planning and evaluation process. Under the bill, the terms of current members expire on June 30, 2005, and the new council members' terms begin on July 1, 2005. The bill retains the council membership of ex-officio executive branch officials and legislative leaders and representatives from private and nonprofit organizations identified in the current law. State agencies and nonpartisan legislative offices, when requested, must work with the council.

By July 1, 2006, and biennially thereafter, the bill requires the new council to (1) develop a long-range vision for the state and benchmarks to measure progress toward achieving that vision, (2) prepare a report on its activities and recommendations, and (3) submit benchmarks to the Office of Policy and Management (OPM) and legislature for use in developing and reviewing the budget. The bill deletes the requirement that the council report to the General Assembly on its activities and recommendations, but the benchmarks still go to the legislature.

OPM and every budgeted agency must examine the council's benchmarks and identify the appropriate agency with cognizance over each. As under current law, OPM must assess the progress state agencies have made toward achieving the benchmarks and include the results in the annual report current law requires it to submit to the legislature on agencies' goals and objectives. For each biennium beginning July 1, 2007, the bill requires (1) agencies to implement their goals, objectives, and measures and (2) OPM to include in its annual report its assessment of the benchmarks and a family impact evaluation. By February 1, 2007, the OPM secretary must prepare a report on his plan for using the benchmarks in developing the budget for the upcoming fiscal year and the following bienniums. The bill

removes the requirement that the secretary submit this report to legislative committees as well.

The bill requires the governor to include in her biennial budget documents the benchmarks for which each agency is responsible and the specific goals and objectives related to them. The statements of program objectives and performance measures that appear in the budget must include specific goals and objectives and quantifiable outcome measures, respectively, that agencies develop.

The bill creates a 12-member council to coordinate the development of statewide geographic information systems (GIS). Finally, it requires the OPM secretary to determine the land use education and training courses available to local land use commissioners.

EFFECTIVE DATE: Upon passage for the GIS Council and the land use education and training provisions; July 1, 2005 for the reestablishment of the Connecticut Process Council; July 1, 2006 for the provisions requiring OPM and state agencies to include the benchmarks with their goals, objectives, and measures in evaluations and budget recommendations and applicable to FY 08 and subsequent fiscal years.

PROGRESS COUNCIL

The bill reconstitutes and expands the Connecticut Progress Council to develop the vision and benchmarks. It requires the OPM secretary to convene the new council by November 1, 2005 and the council to elect its chairman at this meeting from among its members.

By law, the council consists of the lieutenant governor; the OPM secretary; the commissioners of transportation, education, social services, and economic and community development; the six top legislative leaders or their designees; the chairmen and ranking members of the Planning and Development (P&D) Committee; and representatives of private and nonprofit groups appointed by the governor and legislative leaders. The bill adds the chairmen and ranking members of the Appropriations Committee, increasing the total membership to 32.

The governor appoints one representative each from medical services, a major public or private university, a major nonprofit organization, a

state employees' union, an environmental organization, and a business research organization.

Each of the six top legislative leaders appoints a representative of one of the following groups: a nonprofit municipal research organization, a state-sponsored economic advisory body, a major labor union, a manufacturer, a service business, and a financial services company.

VISION

The council's vision must address areas of state concern specified in law. It must cover education, health, transportation, housing, environmental quality, water supply, food production, economic development, criminal justice, energy resources, human resources and services, and natural and cultural resources.

PUBLIC HEARINGS

By law, the council must involve the public in preparing the vision and benchmarks. It must conduct hearings, meetings, and workshops to ensure that a broad cross section of the state's population participates in the process. It can also establish advisory committees that may include people who are not council members.

GOALS, OBJECTIVES, AND MEASURES

By November 1, 2006, and biennially thereafter, the bill requires each budgeted state agency to examine the council's benchmarks and identify and inform OPM of those that fall within its jurisdiction. The OPM secretary must make a similar review of the benchmarks and, where a benchmark covers more than one agency, select a lead coordinating agency. Current law requires OPM to consult with each agency and develop goals, objectives, and quantifiable outcome measures for each program, service, and state grant and report annually to legislative committees. The bill (1) deletes the requirement that the report go to legislative committees and (2) adds the benchmarks to the contents of the report, along with the assigned or lead agency for each.

THE BUDGET

By law, the budget document the governor presents to the legislature includes for each budgeted agency, a narrative description, her recommendations for appropriations, a list of agency programs, the prior fiscal year's actual expenditure, the current fiscal year's estimated expenditure, the agency's requested appropriation, and the governor's recommended appropriation for the fiscal years in the ensuing biennium. The bill requires the budget document to include the agency's benchmarks and the associated goals and objectives.

In the budget section on programs, the bill requires the governor to include the specific goals and objectives and quantifiable outcome measures developed with OPM for each.

GIS COUNCIL

The bill establishes a 12-member council to coordinate, within available appropriations, the way the state and towns develop their capacity to create and maintain a GIS, which is a database that provides different types of data on specific parcels and can display the data on a map. The council must develop policies and standards for applying the system, which it must do in consultation with state agencies, towns, and other GIS users. It must also help towns and regional planning agencies develop GIS.

The OPM secretary, or his designee, must chair the council and administer its affairs, within available appropriations. As Table 1 shows, the council consists of state officials, municipal representatives, and a GIS user or their designees.

Table 1: Geographic Information System Council Membership

<i>Appointee</i>	<i>Appointing Authority</i>
OPM Secretary	Statutory
Environmental Protection Commissioner	Statutory
Economic and Community Development Commissioner	Statutory
Transportation Commissioner	Statutory
Public Safety Commissioner	Statutory
Public Health Commissioner	Statutory
Department of Information Technology Chief Information Officer	Statutory
Representative of town with population over 60,000	Senate President Pro Tempore
Regional planning agency representative	Senate Minority Leader

Representative of town with population between 30,000 and 60,000	Governor
Representative of town with population under 30,000	House Speaker
GIS user	House Minority Leader

The governor must fill any vacancies for the unexpired term, including those initially appointed by the legislative leaders. Members are not paid for their services but are reimbursed for necessary expenses they incur while working on the council.

The council must meet at least once a month and may hold additional meetings as its rules require. The OPM secretary or any three council members can call special meetings if they notify the other members in writing at least 48 hours before the meeting. Beginning January 1, 2006, the council must report annually on its activities to the P&D Committee.

LAND USE EDUCATION

The bill requires the secretary to report on the land use training and education programs available to members of local land use agencies and the extent to which members participate in them and recommend how the programs can be improved. He must do this in consultation with:

1. environmental protection commissioner,
2. Council on Soil and Water Conservation,
3. regional planning agencies,
4. regional councils of governments,
5. regional councils of elected officials,
6. UConn's Agricultural Extension Services,
7. Connecticut Chapter of the American Planning Association,
8. UConn's Center of Land Use Education and Research, and
9. Rural Development Council.

He must complete the report by January 15, 2006.

BACKGROUND

Legislative History

On May 10, the House referred the bill to the P&D Committee, which (1) restored the P&D chairmen and ranking members to membership on the Progress Council (they are members under current law but were removed in the original file (File 687) and (2) added the provisions on the GIS Council and land use education (that had been included in HB 6703, File 369). The P&D Committee reported the substitute on May 16.

Biennial Agency Goals and Objectives

Since 1992, the law has required OPM to prepare biennial goals and objectives with quantifiable outcome measures for every program, service, and state grant administered or provided by any budgeted agency. OPM must consult with each agency on establishing and revising the goals and objectives.

It must submit an annual report to the Appropriations Committee and to each committee with jurisdiction over a state agency.

COMMITTEE ACTION

Government Administration and Elections Committee

Joint Favorable Change of Reference

Yea 20 Nay 0

Appropriations Committee

Joint Favorable Report

Yea 47 Nay 1

Planning and Development Committee

Joint Favorable Substitute

Yea 17 Nay 0

